

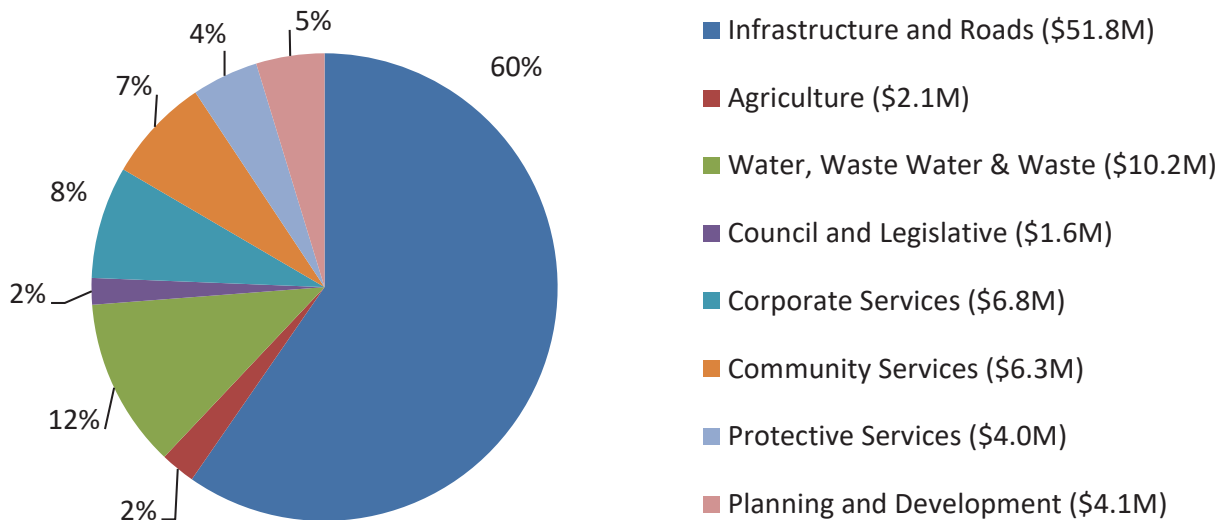


# 2018 Budget Highlights

## Expenditures

	<b>Operating</b>	<b>Capital</b>	<b>Total</b>
Infrastructure and Roads (\$51.8M)	19,046,889	32,782,100	51,828,989
Agriculture (\$2.1M)	1,934,250	170,000	2,104,250
Water, Waste Water & Waste (\$10.2M)	5,852,487	4,340,000	10,192,487
Council and Legislative (\$1.6M)	1,594,518	-	1,594,518
Corporate Services (\$6.8M)	6,377,221	376,000	6,753,221
Community Services (\$6.3M)	5,382,438	922,100	6,304,538
Protective Services (\$4.0M)	3,293,619	710,000	4,003,619
Planning and Development (\$4.1M)	4,117,140	-	4,117,140
	<hr/>	<hr/>	<hr/>
	47,598,562	39,300,200	<b>86,898,762</b>
Contingency			700,000
			<hr/>
			<b>87,598,762</b>

## How funds are allocated by Red Deer County



## Key initiatives for 2018 include:

Bridge Repairs	\$4,105,000
Range Road 10	\$7,108,388
Township Road 370	\$4,725,838
Range Road 224	\$1,464,373
Fleming Bank Stabilization	\$6,000,000
Transit & Shelters	\$850,000
Springbrook Water Reservoir	\$4,200,000
Red Deer Regional Airport	\$810,000



# 2018 Budget Highlights

## Funding Sources

Red Deer County's primary source of revenue is derived from property taxes. Tax rates are determined in the spring, once individual property assessments are calculated. Municipalities also collect school taxes, whose rates are set by the Province.

Total Taxes	46,694,477
Government Grants	13,798,267
Other (sales, user fees, permits, etc.)	8,783,775
Cost Recovery	820,000
Offsite Levies	2,925,126
Transfers from Reserves	14,577,117
<b>Total Funding Sources</b>	<b>87,598,762</b>

**Reserves**

The anticipated County reserve position for 2018 is:  
**\$33.6M**

## Sources of Tax Revenue in Red Deer County

