

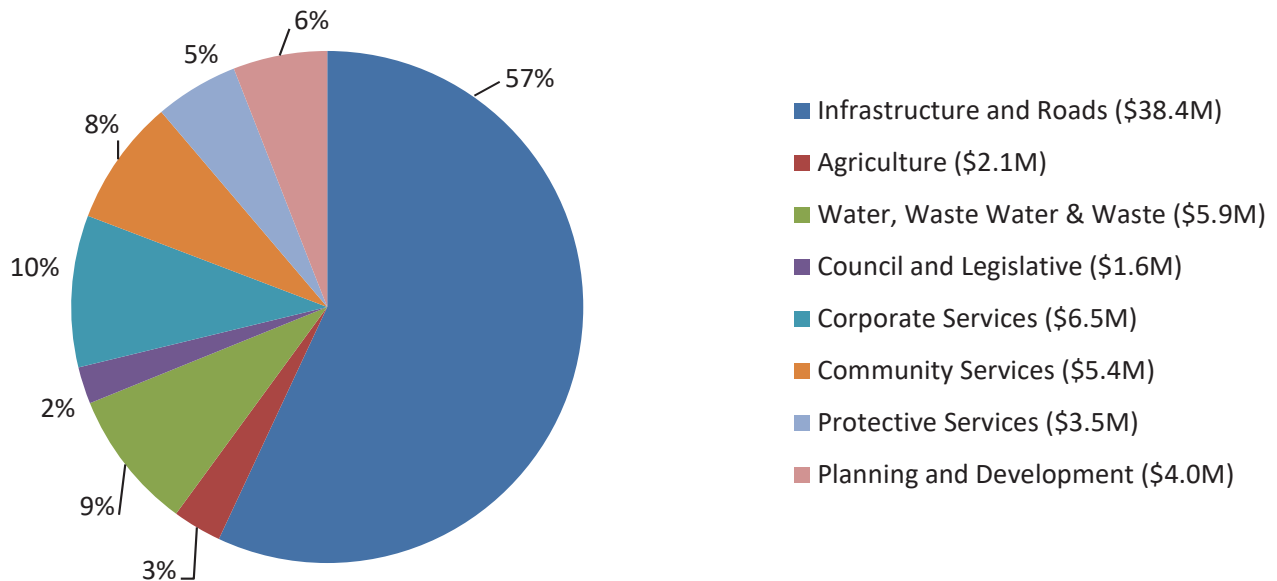


2019 Budget Highlights

Expenditures

	Operating	Capital	Total
Infrastructure and Roads (\$38.4M)	18,695,449	19,699,000	38,394,449
Agriculture (\$2.1M)	2,004,928	80,000	2,084,928
Water, Waste Water & Waste (\$5.9M)	5,893,434	55,000	5,948,434
Council and Legislative (\$1.6M)	1,572,960	-	1,572,960
Corporate Services (\$6.5M)	6,109,305	353,000	6,462,305
Community Services (\$5.4M)	5,385,724	-	5,385,724
Protective Services (\$3.5M)	3,434,001	120,000	3,554,001
Planning and Development (\$4.0M)	3,967,797	40,000	4,007,797
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	47,063,598	20,347,000	67,410,598
Contingency			700,000
			<hr/>
			68,110,598

How funds are allocated by Red Deer County



Key initiatives for 2019 include:

Bridge Repairs	\$4,455,000
Old Highway 21	\$4,900,000
Township Road 370	\$3,500,000
Server Blade Expansion	\$200,000
Red Deer Regional Airport	\$782,453



2019 Budget Highlights

Funding Sources

Red Deer County's primary source of revenue is derived from property taxes. Tax rates are determined in the spring, once individual property assessments are calculated. Municipalities also collect school taxes, whose rates are set by the Province.

Total Taxes	48,968,425
Government Grants	6,208,359
Other (sales, user fees, permits, etc.)	8,910,977
Cost Recovery	438,000
Offsite Levies	55,000
Transfers from Reserves	3,529,837
Total Funding Sources	68,110,598

Reserves
 The anticipated County reserve position for 2019 is:
\$30M

Sources of Tax Revenue in Red Deer County

